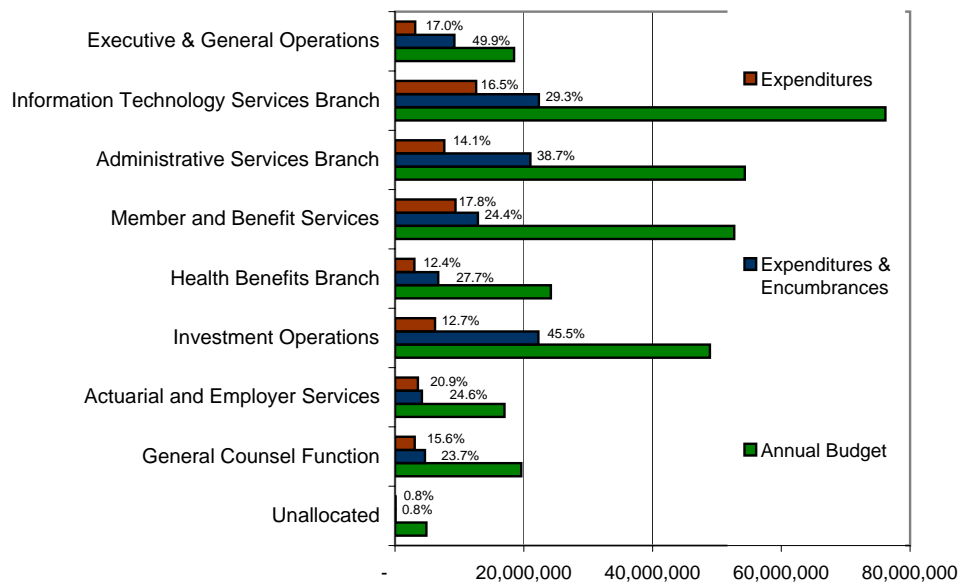


# CalPERS Budget Expenditure Summary by Function FY 2007-08 First Quarter

Attachment 2



Function	Annual Budget	Actual Expenditures
Executive & General Operations	\$ 18,489,278	\$ 3,136,249
Information Technology Services Branch	76,166,484	12,598,374
Administrative Services Branch	54,329,445	7,666,397
Member and Benefit Services	52,693,435	9,390,686
Health Benefits Branch	24,214,210	3,005,661
Investment Operations	48,921,663	6,217,436
Actuarial and Employer Services	17,009,186	3,550,998
General Counsel Function	19,609,252	3,068,775
Unallocated	4,873,995	38,635
<b>Total</b>	<b>\$ 316,306,948</b>	<b>\$ 48,673,210</b>